## *Table 5 - Estimated Costs to Deliver the Proposed Program*

|  |
| --- |
| ***Estimated Costs to Deliver the Proposed Program*** |
| **One-Time Expenditures** |
| **Category** | **Planning** | **Year 1** | **Year 2** | **Year 3** | **Year 4** | **Year 5** |
| Accreditation |  |  |  |  |  |  |
| Consultants |  |  |  |  |  |  |
| Equipment |  |  |  |  |  |  |
| Information Technology |  |  |  |  |  |  |
| Library |  |  |  |  |  |  |
| Marketing |  |  |  |  |  |  |
| Facilities |  |  |  |  |  |  |
| Travel |  |  |  |  |  |  |
| Other |  |  |  |  |  |  |
| **Total One-Time Expenditures** |  |  |  |  |  |  |
| **Recurring Expenditures** |
| **Category** | **Planning** | **Year 1** | **Year 2** | **Year 3** | **Year 4** | **Year 5** |
| Accreditation |  |  |  |  |  |  |
| Consultants |  |  |  |  |  |  |
| Equipment |  |  |  |  |  |  |
| Information Technology |  |  |  |  |  |  |
| Library |  |  |  |  |  |  |
| Marketing |  |  |  |  |  |  |
| Facilities |  |  |  |  |  |  |
| Travel |  |  |  |  |  |  |
| Other |  |  |  |  |  |  |
| **Total Recurring Expenditures** |  |  |  |  |  |  |
| **Grand Total (One-Time and Recurring)** |  |  |  |  |  |  |