

APSU
Budget Schedule
FY 2025-2026

Dates may be revised

Date	Task
10/10/2024	Budget Request Forms Sent to SLT Member for Mandatory Only
11/1/2024	Budget Request Forms Due to Budget Office
11/4/2024	Non-Mandatory Fee Proposal Request/Form Sent to SLT
12/2/2024	Non-Mandatory Fee Proposal Requests Due Date to Budget Office
12/13/2024	Budget Requests for Mandatory - Final SLT Member Approval Due
1/6/2025	SLT Review of Fee Proposals
1/27/2025	CFO to meet with Senate Presidents to discuss proposals to date
Early February	Budget Forms Sent to Auxiliaries and Other Self-Support Areas
2/3/2025	Information to Dr. Licari related to Fee Proposals
2/10/2025	Budget Request Forms Sent to SLT Member for Non-Mandatory Only
3/14/2025	Budget Requests for Non-Mandatory - Final SLT Member Approval Due
4/4/2025	APSU Board of Trustees -- Approval of Non-Mandatory Fees
3/24/2025	CFO to meet with Senate Presidents to discuss proposals to date
Early May 2025	Budget Due to TBR
6/6/2025	APSU Board of Trustees -- Approval of Fiscal Year Budget, Tuition Rates and Mandatory Fees
Fall 2025	Townhall