

APSU
Budget Schedule
FY 2024-2025
Dates may be revised

Date	Task
10/2/2023	Budget Request Forms Sent to SLT Member
11/14/2023	Non-Mandatory Fee Proposal Request/Form Sent to SLT
12/4/2023	Non-Mandatory Fee Proposal Requests Due Date to Budget Office
12/5/2023	Mandatory Fee Proposal Request/Form Sent to SLT
12/11/2023	Initial Meeting with Budget Advisory (Committee Charge, Budget Calendar)
12/22/2023	Budget Requests - Final SLT Member Approval Due
12/22/2023	Mandatory Fee Proposal Requests Due Date to Budget Office
1/4/2024	SLT Review of Fee Proposals
1/24/2024	Budget Advisory <ul style="list-style-type: none"> 1. Fee Proposals 2. Preliminary General Assembly Budget Information 3. Range for Potential Tuition Increase
2/2/2024	Information to Dr. Licari related to Fee Proposals
2/9/2024	Budget Request Sent to Executive Leadership for Review
2/29/2024	Budget Requests and Priorities Finalized---Executive Leadership
3/22/2024	APSU Board of Trustees -- Approval of Non-Mandatory Fees
3/25/2024	Budget Advisory <ul style="list-style-type: none"> 1. Present Finalized Priorities 2. Provide Updates on State Budget Information 3. Update of Potential Tuition Increase
4/1/2024	Budget Submitted to President w/Budget Advisory Feedback
TBD (Early May)	Budget Due to TBR
6/7/2024	APSU Board of Trustees -- Approval of Fiscal Year Budget, Tuition Rates and Mandatory Fees
August	Townhall