



Business and Finance Committee Meeting Agenda

Austin Peay State University

317 College Street

Clarksville, TN 37040

Sept. 13, 2018

Call to Order

Roll Call/Declaration of Quorum

Action Items

- A. Proposed New Out-of-State Tuition Rate
- B. Consideration of Improvements to the Charles C. Hand Baseball Facilities
- C. Consideration of Improvements for the Military Family Resource Center

Adjourn

Agenda Item: A.

Date: September 13, 2018

Subject: Consideration of Proposed new out-of-state tuition rate

Action Recommended: Approval by voice vote

Background Information:

Nationally, public higher education institutions are adopting pricing strategies as a critical part of their student recruitment strategies to compete with private, for-profit institutions as well as public institutions. With the new out-of-state tuition rate, APSU will have an out-of-state tuition rate that is more affordable for and marketable to prospective students.

Proposed Implementation Date: Fall 2019

Item Details:

Under APSU's new out-of-state tuition program the following provisions apply:

- **Eligibility:** The rate is offered to all non-Tennessee residents
- **Tuition Rate:** The amount charged to a non-Tennessee resident student is equal to the in-state tuition plus an additional out-of-state rate to cover APSU's state appropriation subsidy. The out-of-state rate is capped at 12 hours for undergraduate students and 10 hours for graduate students.
- **Impact on other Plans:** The new out-of-state tuition rate does not impact students who otherwise qualify for border county classification or other in-state residency classification.

The implementation of new out-of-state tuition rate will require approximately sixty five (65) new out-of-state students in order to offset the reduction in historic revenues.

Agenda Item: B.

Date: September 13, 2018

Subject: Consideration of Improvements to the Charles C. Hand Baseball Facilities

Action Recommended: Approval by voice vote.

Background Information:

The APSU baseball team is currently housed in the east end of a warehouse adjacent to the baseball field, in a space approximately 1,700 square feet. Recently, there have been no significant improvements to the facility. Additionally, the space is too small and doesn't provide the necessary amenities.

Proposed Implementation Date: Fiscal Year 2019 – 2020

Item Details:

To meet the demands of the baseball team, Athletics is requesting approval of a \$1,300,000 capital project to expand and renovate the baseball offices, locker room, and support spaces.



Agenda Item: C.

Date: September 13, 2018

Subject: Consideration of Improvements for the Military Family Resource Center

Action Recommended: Approval by voice vote.

Background Information:

The Military Family Resource Center will provide seamless support to students completing a variety of activities, such as applying for admission, accessing financial aid, selecting a program of study, registering for courses, progressing toward graduation, and securing employment after graduation.

About one in four APSU students is military-related, with more than 2,500 in attendance in each of the last three years. Assistance from staff with specialized knowledge and close attention to detail will help students stay on track with degree planning, maximizing their use of educational benefits and successfully transitioning from the military. The center will house existing academic and support programs and may include: Veterans Upward Bound (VUB), VetSuccess on Campus (VSOC), and the Military Student Center (MSC).

Proposed Implementation Date: Fiscal Year 2019 – 2020

Item Details:

Renovations will be made to the former Lincoln Mercury building and will cost \$1.5 million.